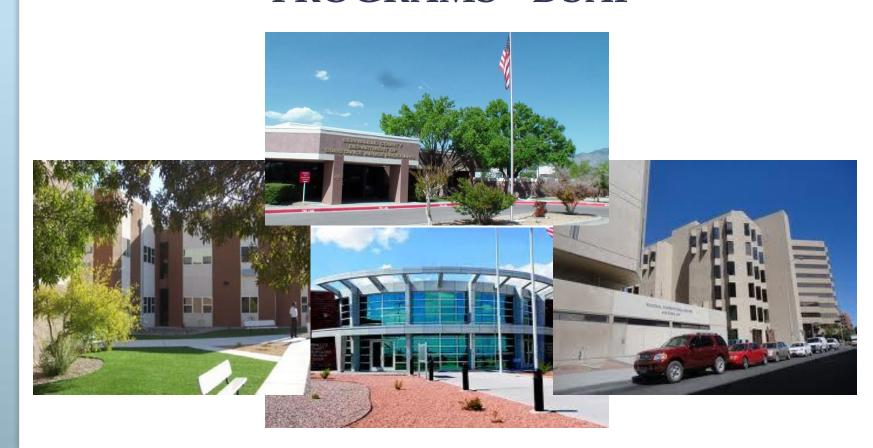
BERNALILLO COUNTY

DEPARTMENT OF SUBSTANCE ABUSE PROGRAMS - DSAP



DIRECT SERVICES PROVIDED

BUDGET

• DSAP currently operates on a budget of \$9.6 million dollars that is almost fully subsidized by grants.

OUT PATIENT:

- Assessment Center- Serves the Community Custody Program and Courts. Provides 1,430 triages annually.
- Addiction Treatment Out Patient Program (non IOP) Program focuses on Community Custody Program Inmates and court-ordered participants. Serves 400 annually.

DIRECT SERVICES PROVIDED

IN-PATIENT PROGRAMS:

- Renee's Project HUD Grant for single women in recovery with children. Eight women served annually.
- Addiction Treatment Jail Based Program 28 day treatment program for courtordered inmates. **Served 1, 650 annually.**
- Drug and Alcohol Social Model Detoxification Services 4,500 -5,000 admissions annually.
- Supportive After Care Up to 180 day stay. **Transitional Living Program serves 60 clients annually.**
- Medical Observation and Treatment Unit (MOTU) Partnership between Bernalillo County and DOH Turquoise Lodge Hospital. Serves detox clients and alleviates conditions in Emergency Rooms. Provides over 4,000 units of services annually.
- Public Inebriate Intervention Program (PIIP) **1,720 admits to date**. Partnership between University of New Mexico Hospitals, APD & AFD. Reduces down and out calls for APD & AFD and reduces wait time at UNMH waiting room. APD reports a **27**% **diversion rate from MDC**.
- Milagro Residential **serves 30 clients annually.** Partnership with Bernalillo County and UNMH to provide substance abuse aftercare recovery and support to pregnant or recently post partum women and their infants.

Assessment Center



- 1,430 Triages Annually
- 65% level one treatment (treated by DSAP) 14%IOP remainder were non substance related issues referred to the community
- Open since March of 2012
- Serves court ordered and CCP Clients
- Staffed by licensed counselors
- Currently provides triage and placement services for substance abuse treatment needs for CCP and court ordered participants.

ASSESSMENT CENTER

ASSESSMENT CENTER FUTURE GOALS:

- Provide screenings for vocational/educational needs
- Mental health needs
- Relational support needs
- > Time and financial management
- Case management
- Discharge planning



DETOXIFICATION SERVICES

ASAM Level IV-D Medically Managed Intensive Hospital Inpatient Detox

ASAM Level III.7-D Medically Monitored Inpatient Detox

ASAM Level III.2-D Clinically Managed Residential Detox (Social Detox)

ASAM Level II-D or I-D Ambulatory Outpatient Detox with or without extended on-site

monitoring

TREATMENT SERVICES

ASAM Level IV Medically Managed Intensive Hospital Inpatient Treatment

• ASAM Level III.7 Medically Monitored Intensive Inpatient Treatment

ASAM Level III.5 Clinically Managed High-Intensity Residential Treatment

ASAM Level III.3 Clinically Managed Medium-Intensity Residential Treatment

ASAM Level III.1 Clinically Managed Low-Intensity Residential Treatment

ASAM Level II.5 Partial Hospitalization/Day Treatment

ASAM Level II.1 Intensive Outpatient Treatment

ASAM Level I Outpatient Services

ASAM OMT - ORT Opioid Maintenance Outpatient - Opioid Replacement Therapy

ASAM Level 0.5 Early Intervention Only – e.g. DWI offender <u>education only</u>

programs

^{***}Clients should always be brought in for whichever service (Detox or Treatment) at the lowest level of care required that meets their <u>current</u> needs***

EXAMPLES OF SERVICES NEEDS AND FUNDING

Behavioral Health (Limited or no funding)

Emergency Room Diversion

- PIIP \$18 per admission
- MOTU \$55 per incidence (Funded by Bernalillo County)

Social Model Detox-DSAP

- \$58 per client daily rate (not funded through Optum)
- Transitional Living (Adult)
 - SAC Program \$120/day (Optum Value Added Service limited funding)
- Transitional Living (Adolescent)
 - Needs to be developed throughout the state (Optum value added service limited funding \$120 per day capped amount)
 - Bernalillo County Currently developing the service
- Assessment Center (Not funded)
- Out Patient Non-IOP Substance Abuse Programming (Not funded)

Behavioral Health (Funded)

- ER Visit Average cost
 - \$250 \$300 per Incidence
- Medical detox
 - \$425 per day
- Adolescent Residential Treatment
 - Residential Treatment Center
 - \$320 per day (Funded through Optum)
- IOP
 - \$90-\$250 per day (Funded Through Optum)